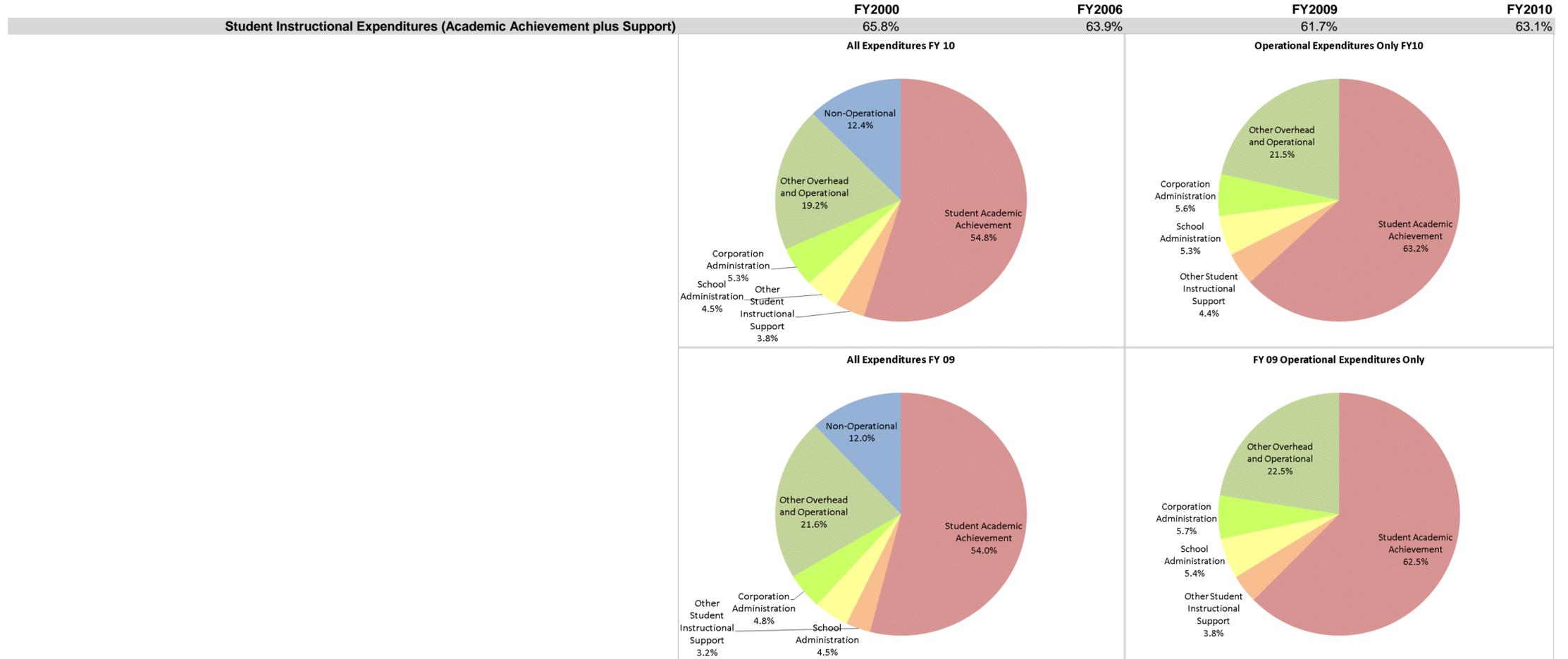


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Randolph Southern School Corp (6805)**

Randolph Southern School Corp (6805)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$2,730,169	58.6%	\$2,982,674	56.6%	\$3,205,902	54.0%	\$3,180,809	54.8%
Student Instructional Support	\$338,153	7.3%	\$383,120	7.3%	\$455,036	7.7%	\$479,496	8.3%
Overhead and Operational	\$1,142,673	24.5%	\$1,340,805	25.5%	\$1,564,823	26.4%	\$1,422,818	24.5%
Nonoperational	\$449,205	9.6%	\$560,645	10.6%	\$712,347	12.0%	\$719,703	12.4%
<b>Grand Total</b>	<b>\$4,660,201</b>		<b>\$5,267,244</b>		<b>\$5,938,107</b>		<b>\$5,802,827</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Randolph Southern School Corp (6805)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$96,722	\$98,603			2%
	11100 Regular Programs; Elementary	\$945,861	\$919,866	\$1,167,274	\$1,138,080	20%	24%	-3%
	11300 Regular Programs; High School	\$772,778	\$900,257	\$1,137,771	\$1,153,838	49%	28%	1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$8,060	\$270	\$17,729		120%	> 500%
	11420 Vocational Education; Agriculture B	\$34,915	\$16,590	\$26,476	\$26,063	-25%	57%	-2%
	11450 Vocational Education; Consumer and Homemaking	\$38,777	\$47,763	\$65,946	\$66,527	72%	39%	1%
	11520 Vocational Education; Area School Participation	\$22,743	\$8,557	\$3,691	\$11,500	-49%	34%	212%
	11590 Other Vocational Education Programs	\$1,744	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$13,005	\$20,982	\$28,749	\$27,712	113%	32%	-4%
	12210 Mental Disabilities; Mild Mental Disabilities	\$95,800	\$96,943	\$147,863	\$164,088	71%	69%	11%
	12320 Physical Impairment; Multiple Disabilities	\$750	\$0	\$0	\$0	-100%		
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$0	\$494			
	12350 Physical Impairment; Homebound	\$4,395	\$1,345	\$1,045	\$1,767	-60%	31%	69%
	12520 Culturally Different; Compensatory	\$2,618	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$26,543	\$61,821	\$74,066	\$104,274	293%	69%	41%
	12710 Equal Opportunity At Risk	\$16,070	\$15,358	\$15,331	\$15,621	-3%	2%	2%
	12810 Special Education Preschool	\$0	\$0	\$0	\$11,458			
	12900 Other Special Programs	\$17,342	\$10,214	\$34,433	\$26,169	51%	156%	-24%
	14100 Summer School Programs; Elementary	\$57	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$14,100	\$14,303	\$16,369	\$19,010	35%	33%	16%
	16100 Remediation Testing	\$4,300	\$9,257	\$15,089	\$1,771	-59%	-81%	-88%
	16200 Preventive Remediation	\$48,129	\$8,646	\$18,585	\$20,974	-56%	143%	13%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$17,250	\$28,126	\$34,165	\$25,125	46%	-11%	-26%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$30,369	\$40,608	\$60,310	\$57,332	89%	41%	-5%
	22110 Improvement of Instruction; Service Area Direction	\$1,734	\$2,334	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$17,136	\$5,127	\$0	\$0	-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$3,513	\$8,977	\$8,564	\$10,773	207%	20%	26%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$835	\$243	\$485		-42%	100%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$2,584	\$0			-100%
	22220 Library/Media Services; School Library	\$80,484	\$54,038	\$55,614	\$55,958	-30%	4%	1%
	22230 Library/Media Services; Audiovisual	\$1,268	\$1,267	\$956	\$1,231	-3%	-3%	29%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$3,999	\$30,712	\$3,992	\$0	-100%	-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$66,032	\$129,899	\$82,548		25%	-36%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$40,951	\$49,700	\$0	\$0	-100%	-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$377	\$1,918	\$725	\$312	-17%	-84%	-57%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$17,795	\$10,397	\$59,173	\$41,368	132%	298%	-30%
	26497 2007 Account Code - Teachers Retirement Fund	\$106,106	\$116,464	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$2,380,908</b>	<b>\$2,556,495</b>	<b>\$3,205,902</b>	<b>\$3,180,809</b>	<b>34%</b>	<b>24%</b>	<b>-1%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$5,390	\$11,412	\$14,679	\$15,615	190%	37%	6%
	21220 Guidance Services; Counseling Services	\$52,767	\$68,710	\$89,591	\$111,029	110%	62%	24%
	21320 Health Services; Medical Services	\$0	\$2,400	\$2,741	\$1,679		-30%	-39%
	21340 Health Services; Nurse Services	\$24,177	\$27,703	\$36,841	\$40,474	67%	46%	10%
	21390 Health Services; Other Health Services	\$0	\$0	\$3,345	\$5,293			58%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$26,769	\$38,417	\$41,110	\$43,584	63%	13%	6%
	24100 Office of The Principal	\$183,449	\$178,524	\$266,730	\$261,822	43%	47%	-2%
<b>Student Instructional Support Total</b>		<b>\$292,551</b>	<b>\$327,165</b>	<b>\$455,036</b>	<b>\$479,496</b>	<b>64%</b>	<b>47%</b>	<b>5%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$20,707	\$14,480	\$14,655	\$14,600	-29%	1%	0%
	23150 Board of Education; Legal Services	\$6,552	\$3,833	\$3,200	\$4,083	-38%	7%	28%
	23160 Board of Education; Promotion Expenses	\$184	\$200	\$1,091	\$1,709	> 500%	> 500%	57%
	23190 Board of Education; Other Governing Body Services	\$8,563	\$9,369	\$22,638	\$18,897	121%	102%	-17%
	23210 Executive Administration; Office of The Superintendent	\$123,138	\$147,232	\$225,516	\$220,541	79%	50%	-2%
	23220 Executive Administration; Community Relations	\$1,035	\$2,811	\$1,625	\$510	-51%	-82%	-69%
	25191 Other Fiscal Services; Refund of Revenue	\$3,204	\$425	\$1,754	\$56	-98%	-87%	-97%
	25199 Other Fiscal Services; Other	\$128	\$364	\$395	\$0	-100%	-100%	-100%
	25400 Planning, Research, Development and Evaluation	\$599	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$1,368	\$952	\$772	\$1,306	-5%	37%	69%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$4,959	\$4,970			0%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$8,022	\$43,639			444%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Randolph Southern School Corp (6805)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$413,416	\$471,138	\$520,461	\$508,333	23%	8%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,188	\$1,641	\$4,189	\$3,152	-1%	92%	-25%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$6,237	\$10,754	\$9,186	\$3,230	-48%	-70%	-65%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$833	\$550	\$0	\$0			
	26499 2007 Account Code - Other	\$3,438	\$3,714	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$26,946	\$51,291	\$42,901	\$27,063	0%	-47%	-37%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$7,104	\$0	\$0		-100%	
	27010 Student Transportation; Service Area Direction	\$27,254	\$29,423	\$37,147	\$51,339	88%	74%	38%
	27100 Student Transportation; Vehicle Operation	\$103,640	\$125,740	\$137,000	\$148,426	43%	18%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$45,714	\$91,712	\$117,267	\$86,904	90%	-5%	-26%
	27400 Student Transportation; Purchase of School Buses	\$36,510	\$42,198	\$153,103	\$46,210	27%	10%	-70%
	27500 Student Transportation; Insurance on Buses	\$3,039	\$7,016	\$8,287	\$702	-77%	-90%	-92%
	27600 Student Transportation; Insurance on Pupils	\$2,375	\$6,454	\$6,088	\$702	-70%	-89%	-88%
	27700 Student Transportation; Contracted Transportation Services	\$18,504	\$177	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$5,785	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$16,288	\$19,102	\$29,358	\$29,223	79%	53%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$63,556	\$70,320	\$88,711	\$87,065	37%	24%	-2%
	31400 Food Services Operations; Food Purchases	\$104,075	\$104,516	\$117,840	\$112,800	8%	8%	-4%
	31900 Other Food Services	\$4,823	\$0	\$8,659	\$7,359	53%		-15%
<b>Overhead and Operational Total</b>		<b>\$1,051,098</b>	<b>\$1,222,515</b>	<b>\$1,564,823</b>	<b>\$1,422,818</b>	<b>35%</b>	<b>16%</b>	<b>-9%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$4,482	\$418	\$0	\$0	-100%	-100%	
	33200 Community Recreation	\$8,853	\$2,999	\$2,976	\$2,941	-67%	-2%	-1%
	33400 Athletic Coaches	\$22,467	\$47,503	\$50,501	\$54,749	144%	15%	8%
	33990 Other Community Services; Other	\$0	\$11,554	\$15,134	\$9,832		-15%	-35%
	43000 Facilities Acquisition and Construction; Professional Services	\$7,906	\$4,062	\$0	\$0	-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$137,989	\$108,701	\$75,498	\$42,167	-69%	-61%	-44%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$190,429	\$190,429			0%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$4,098	\$0	\$0	\$0	-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$35,894	\$69,496	\$62,446	\$63,163	76%	-9%	1%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$93,582	\$21,275	\$7,513	\$10,558	-89%	-50%	41%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$15,200	\$2,874	\$9,591	\$29,041	91%	> 500%	203%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$70,909	\$147,163	\$190,000		168%	29%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$47,689	\$39,675			-17%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$8,051	\$16,988	\$4,711		-41%	-72%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$104,475	\$111,951	\$0	\$0	-100%	-100%	
	54100 Veterans' Memorial Fund; Principal	\$0	\$18,000	\$17,050	\$17,050		-5%	0%
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$425	\$255			-40%
	54200 Common School Fund; Principal	\$0	\$69,247	\$49,953	\$49,953		-28%	0%
	54250 Common School Fund; Interest	\$0	\$0	\$9,741	\$6,744			-31%
	60700 Nonprogramed Charges; Scholarships	\$6,775	\$3,075	\$9,250	\$8,437	25%	174%	-9%
<b>Nonoperational Total</b>		<b>\$441,721</b>	<b>\$550,113</b>	<b>\$712,347</b>	<b>\$719,703</b>	<b>63%</b>	<b>31%</b>	<b>1%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$54,514	\$65,337	\$0	\$0			
	26492 2007 Account Code - Social Security	\$212,717	\$222,864	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$200,876	\$300,378	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$40	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$25,816	\$22,336	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$493,923</b>	<b>\$610,955</b>	<b>\$0</b>	<b>\$0</b>			